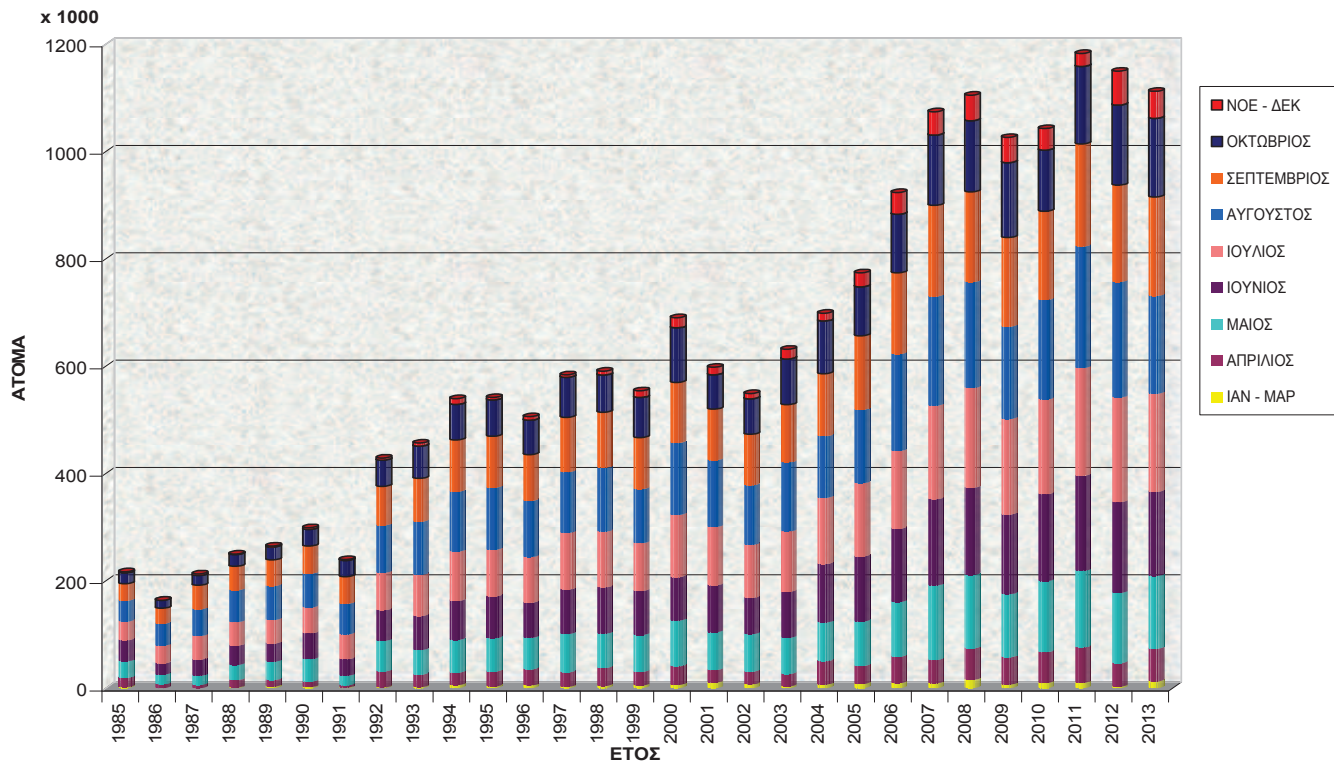


### ΚΙΝΗΣΗ ΤΗΛΕΦΕΡΙΚ



### ΚΙΝΗΣΗ ΤΗΛΕΦΕΡΙΚ 2002 - 2013

ΜΗΝΑΣ \ ΕΤΟΣ	ΑΤΟΜΑ													ΜΕΤΑΒΟΛΗ 2012-13	
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
ΙΑΝ - ΜΑΡ	6.995	3.283	6.761	7.710	9.179	8.974	15.288	6.726	9.493	9.797	3.032	12.428	12.428	9.396	309,89%
ΑΠΡΙΛΙΟΣ	23.719	22.938	43.249	33.309	49.275	43.363	58.419	50.595	57.329	65.860	43.506	61.145	61.145	17.639	40,54%
ΜΑΙΟΣ	69.548	67.578	72.003	82.914	101.903	139.004	137.082	117.610	132.295	142.979	130.824	135.380	135.380	4.556	3,48%
ΙΟΥΝΙΟΣ	67.875	85.648	109.267	121.563	136.601	160.445	162.472	148.492	162.121	177.050	168.907	156.765	156.765	-12.142	-7,19%
ΙΟΥΛΙΟΣ	98.806	112.306	123.034	136.160	144.892	174.497	185.878	177.738	176.561	200.591	195.306	182.844	182.844	-12.462	-6,38%
ΑΥΓΟΥΣΤΟΣ	111.047	128.901	115.061	137.062	180.362	203.380	197.190	172.205	185.242	226.469	214.897	182.058	182.058	-32.839	-15,28%
ΣΕΠΤΕΜΒΡΙΟΣ	95.116	107.891	116.718	137.972	151.853	170.038	168.505	166.421	165.831	191.518	180.911	184.934	184.934	4.023	2,22%
ΟΚΤΩΒΡΙΟΣ	66.195	84.754	98.027	91.307	108.881	131.053	132.613	139.749	113.657	144.270	149.230	146.341	146.341	-2.889	-1,94%
ΝΟΕ - ΔΕΚ	9.810	18.247	14.685	26.029	40.898	43.554	47.764	46.895	40.521	24.198	63.307	50.522	50.522	-12.785	-20,20%
<b>ΣΥΝΟΛΟ</b>	<b>549.111</b>	<b>631.546</b>	<b>698.805</b>	<b>774.026</b>	<b>923.844</b>	<b>1.074.308</b>	<b>1.105.211</b>	<b>1.026.431</b>	<b>1.043.050</b>	<b>1.182.732</b>	<b>1.149.920</b>	<b>1.112.417</b>	<b>1.112.417</b>	<b>-37.503</b>	<b>-3,26%</b>
/ 5ετία :	596.632	604.725	633.665	650.342	715.466	820.506	915.239	980.764	1.034.569	1.086.346	1.101.469	1.102.910	1.102.910	10.948	0,99%



### ΕΙΣΠΡΑΞΕΙΣ ΤΗΛΕΦΕΡΙΚ 2002 - 2013

ΜΗΝΑΣ \ ΕΤΟΣ	Ποσά σε Ευρώ													ΜΕΤΑΒΟΛΗ 2012-13	
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
ΙΑΝ - ΜΑΡ	17.821,50	7.380,50	15.398,00	23.803,00	28.007,00	29.695,00	55.391,00	23.083,00	34.224,00	37.051,00	10.873,00	44.690,00	44.690,00	33.817,00	311,02%
ΑΠΡΙΛΙΟΣ	64.510,50	63.481,00	137.022,50	107.102,00	159.959,50	163.771,00	220.853,00	193.295,00	215.160,00	253.660,00	164.774,00	232.849,00	232.849,00	68.075,00	41,31%
ΜΑΙΟΣ	199.358,00	191.557,00	243.705,00	274.581,50	339.005,50	530.667,00	525.450,00	448.656,00	507.724,00	547.768,00	499.185,00	516.456,00	516.456,00	17.271,00	3,46%
ΙΟΥΝΙΟΣ	193.094,00	239.873,50	353.651,00	399.128,00	451.072,00	610.125,00	619.935,00	562.679,00	612.995,00	671.638,00	636.889,00	594.319,00	594.319,00	-42.570,00	-6,68%
ΙΟΥΛΙΟΣ	275.491,50	311.568,50	392.602,00	438.958,50	473.117,50	658.133,00	699.528,00	670.755,00	663.528,00	752.806,00	732.698,00	686.918,00	686.918,00	-45.780,00	-6,25%
ΑΥΓΟΥΣΤΟΣ	310.720,50	359.443,50	364.742,50	446.109,00	589.244,00	764.559,00	740.399,00	647.497,00	699.748,00	852.426,00	810.551,00	686.194,00	686.194,00	-124.357,00	-15,34%
ΣΕΠΤΕΜΒΡΙΟΣ	271.521,50	305.957,50	383.638,50	458.476,00	508.228,00	651.164,00	647.267,00	636.854,00	633.221,00	732.126,00	689.599,00	703.796,00	703.796,00	14.197,00	2,06%
ΟΚΤΩΒΡΙΟΣ	187.741,50	237.535,50	317.106,50	295.746,50	360.007,00	499.782,00	504.125,00	529.547,00	431.561,00	547.890,00	564.109,00	549.359,00	549.359,00	-14.750,00	-2,61%
ΝΟΕ - ΔΕΚ	25.506,00	48.356,00	46.844,50	83.319,50	134.177,00	163.106,00	179.663,00	178.255,00	152.209,00	89.553,00	236.061,00	187.197,00	187.197,00	-48.864,00	-20,70%
<b>ΣΥΝΟΛΟ</b>	<b>1.545.765,00</b>	<b>1.765.153,00</b>	<b>2.254.710,50</b>	<b>2.527.224,00</b>	<b>3.042.817,50</b>	<b>4.071.002,00</b>	<b>4.192.611,00</b>	<b>3.890.621,00</b>	<b>3.950.370,00</b>	<b>4.484.918,00</b>	<b>4.344.739,00</b>	<b>4.201.778,00</b>	<b>4.201.778,00</b>	<b>-142.961,00</b>	<b>-3,29%</b>
Τιμή εισιτηρίου	3,00	3,00	3,50	3,50	3,50	4,00	4,00	4,00	4,00	4,00	4,00	4,00	4,00	0,00%	0,00%