



ΚΙΝΗΣΗ ΤΗΛΕΦΕΡΙΚ

2002 - 2018

ΜΗΝΑΣ \ ΕΤΟΣ	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	ΑΤΟΜΑ	
ΙΑΝ - ΜΑΡ	6.995	3.283	6.761	7.710	9.179	8.974	15.288	6.726	9.493	9.797	3.032	12.428	8.891	13.373	20.450	14.765	15.113	348	2,36%
ΑΠΡΙΛΙΟΣ	23.719	22.938	43.249	33.309	49.275	43.363	58.419	50.595	57.329	65.860	43.506	61.145	55.530	65.126	71.155	75.370	73.665	-1.705	-2,26%
ΜΑΙΟΣ	69.548	67.578	72.003	82.914	101.903	139.004	137.082	117.610	132.295	142.979	130.824	135.380	132.116	140.270	136.025	151.334	149.368	-1.966	-1,30%
ΙΟΥΝΙΟΣ	67.875	85.648	109.267	121.563	136.601	160.445	162.472	148.492	162.121	177.050	168.907	156.765	166.363	170.608	180.961	143.192	168.491	25.299	17,67%
ΙΟΥΛΙΟΣ	98.806	112.306	123.034	136.160	144.892	174.497	185.878	177.738	176.561	200.591	195.306	182.844	185.403	208.364	180.635	160.783	188.295	27.512	17,11%
ΑΥΓΟΥΣΤΟΣ	111.047	128.901	115.061	137.062	180.362	203.380	197.190	172.205	185.242	226.469	214.897	182.058	192.973	200.771	202.102	185.181	180.964	-4.217	-2,28%
ΣΕΠΤΕΜΒΡΙΟΣ	95.116	107.891	116.718	137.972	151.853	170.038	168.505	166.421	165.831	191.518	180.911	184.934	161.479	189.721	178.157	162.196	160.381	-1.815	-1,12%
ΟΚΤΩΒΡΙΟΣ	66.195	84.754	98.027	91.307	108.881	131.053	132.613	139.749	113.657	144.270	149.230	146.341	135.506	150.400	143.197	121.625	150.879	29.254	24,05%
ΝΟΕ - ΔΕΚ	9.810	18.247	14.685	26.029	40.898	43.554	47.764	46.895	40.521	24.198	63.307	50.522	27.845	33.889	34.689	31.221	33.968	2.747	8,80%
ΣΥΝΟΛΟ	549.111	631.546	698.805	774.026	923.844	1.074.308	1.105.211	1.026.431	1.043.050	1.182.732	1.149.920	1.112.417	1.066.106	1.172.522	1.147.371	1.045.667	1.121.124	75.457	7,22%
/ Σελία :	596.632	604.725	633.665	650.342	715.466	820.506	915.239	980.764	1.034.569	1.086.346	1.101.469	1.102.910	1.110.845	1.136.739	1.129.667	1.108.817	1.110.558	12.307	1,11%

Κρουαζιερόπλοια

2011

2012

2013

2014

2015

2016

2017

2018

ΜΕΤΑΒΟΛΗ 2017-18



ΕΙΣΠΡΑΞΕΙΣ ΤΗΛΕΦΕΡΙΚ

2002 - 2018

ΜΗΝΑΣ \ ΕΤΟΣ	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Ποσό σε Ευρώ	
ΙΑΝ - ΜΑΡ	17.821,50	7.380,50	15.398,00	23.803,00	28.007,00	29.695,00	55.391,00	23.083,00	34.224,00	37.051,00	10.873,00	44.690,00	39.215,00	58.624,50	91.705,50	79.687,00	79.785,00	98	0,12%
ΑΠΡΙΛΙΟΣ	64.510,50	63.481,00	137.022,50	107.102,00	159.959,50	163.771,00	220.853,00	193.295,00	215.160,00	253.660,00	164.774,00	232.849,00	265.130,50	308.239,00	331.303,00	414.225,00	407.465,00	-6.760	-1,63%
ΜΑΙΟΣ	199.358,00	191.557,00	243.705,00	274.581,50	339.005,50	530.667,00	525.450,00	448.656,00	507.724,00	547.768,00	499.185,00	516.456,00	627.688,50	667.509,50	633.530,00	839.896,00	839.394,00	-502	-0,06%
ΙΟΥΝΙΟΣ	193.094,00	239.873,50	353.651,00	399.128,00	451.072,00	610.125,00	619.935,00	562.679,00	612.995,00	671.638,00	636.889,00	594.319,00	795.149,00	806.087,50	851.901,00	800.459,00	947.558,00	147.099	18,38%
ΙΟΥΛΙΟΣ	275.491,50	311.568,50	392.602,00	438.958,50	473.117,50	658.133,00	699.528,00	670.755,00	663.528,00	752.806,00	732.698,00	686.918,00	872.969,50	977.079,50	838.838,50	897.075,00	1.049.786,00	152.711	17,02%
ΑΥΓΟΥΣΤΟΣ	310.720,50	359.443,50	364.742,50	446.109,00	589.244,00	764.559,00	740.399,00	647.497,00	699.748,00	852.426,00	810.551,00	686.194,00	909.022,50	939.873,50	942.648,00	1.030.504,00	1.010.204,00	-20.300	-1,97%
ΣΕΠΤΕΜΒΡΙΟΣ	271.521,50	305.957,50	383.638,50	458.476,00	508.228,00	651.164,00	647.267,00	636.854,00	633.221,00	732.126,00	689.599,00	703.796,00	770.828,00	895.471,50	837.831,50	913.194,00	914.350,00	1.156	0,13%
ΟΚΤΩΒΡΙΟΣ	187.741,50	237.535,50	317.106,50	295.746,50	360.007,00	499.782,00	504.125,00	529.547,00	431.561,00	547.890,00	564.109,00	549.359,00	636.810,50	699.561,50	661.581,00	679.978,00	636.335,00	156.357	22,99%
ΝΟΕ - ΔΕΚ	25.506,00	48.356,00	46.844,50	83.319,50	134.177,00	163.106,00	179.663,00	178.255,00	152.209,00	89.553,00	236.061,00	187.197,00	128.400,00	151.110,00	155.778,00	169.742,00	183.028,00	13.286	7,83%
ΣΥΝΟΛΟ	1.545.765,00	1.765.153,00	2.254.710,50	2.527.224,00	3.042.817,50	4.071.002,00	4.192.611,00	3.890.621,00	3.950.370,00	4.484.918,00	4.344.739,00	4.201.778,00	5.045.213,50	5.503.556,50	5.345.116,50	5.824.760,00	6.267.905,00	443.145	7,61%
Τιμή εισιτηρίου	3,00	3,00	3,50	3,50	3,50	4,00	4,00	4,00	4,00	4,00	4,00	4,00	5,00	5,00	5,00	6,00	6,00	1,00	20,00%

ΚΙΝΗΣΗ ΤΗΛΕΦΕΡΙΚ

