



ΚΙΝΗΣΗ ΤΕΛΕΦΕΡΙΚ
2002 - 2019

ΑΤΟΜΑ

| ΜΗΝΑΣ \ ΕΤΟΣ | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | ΜΕΤΑΒΟΛΗ | 2018-19 |
|---------------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|---------|
| ΙΑΝ - ΜΑΡ | 6.995 | 3.283 | 6.761 | 7.710 | 9.179 | 8.974 | 15.288 | 6.726 | 9.493 | 9.797 | 3.032 | 12.428 | 8.891 | 13.373 | 20.450 | 14.765 | 15.113 | 10.074 | -5.039 | -33,34% |
| ΑΠΡΙΛΙΟΣ | 23.719 | 22.938 | 43.249 | 33.309 | 49.275 | 43.363 | 58.419 | 50.595 | 57.329 | 65.860 | 43.506 | 61.145 | 55.530 | 65.126 | 71.155 | 75.370 | 73.665 | 75.786 | 2.121 | 2,88% |
| ΜΑΙΟΣ | 69.548 | 67.578 | 72.003 | 82.914 | 101.903 | 139.004 | 137.082 | 117.610 | 132.295 | 142.979 | 130.824 | 135.380 | 132.116 | 140.270 | 136.025 | 151.334 | 149.368 | 161.026 | 11.658 | 7,80% |
| ΙΟΥΝΙΟΣ | 67.875 | 85.648 | 109.267 | 121.563 | 136.601 | 160.445 | 162.472 | 148.492 | 162.121 | 177.050 | 168.907 | 156.765 | 166.363 | 170.608 | 180.961 | 143.192 | 168.491 | 199.713 | 31.222 | 18,53% |
| ΙΟΥΛΙΟΣ | 98.806 | 112.306 | 123.034 | 136.160 | 144.892 | 174.497 | 185.878 | 177.738 | 176.561 | 200.591 | 195.306 | 182.844 | 185.403 | 208.364 | 180.635 | 160.783 | 188.295 | 214.145 | 25.850 | 13,73% |
| ΑΥΓΟΥΣΤΟΣ | 111.047 | 128.901 | 115.061 | 137.062 | 180.362 | 203.380 | 197.190 | 172.205 | 185.242 | 226.469 | 214.897 | 182.058 | 192.973 | 200.771 | 202.102 | 185.181 | 180.964 | 230.040 | 49.076 | 27,12% |
| ΣΕΠΤΕΜΒΡΙΟΣ | 95.116 | 107.891 | 116.718 | 137.972 | 151.853 | 170.038 | 168.505 | 166.421 | 165.831 | 191.518 | 180.911 | 184.934 | 161.479 | 189.721 | 178.157 | 162.196 | 160.381 | 209.249 | 48.868 | 30,47% |
| ΟΚΤΩΒΡΙΟΣ | 66.195 | 84.754 | 98.027 | 91.307 | 108.881 | 131.053 | 132.613 | 139.749 | 113.657 | 144.270 | 149.230 | 146.341 | 135.506 | 150.400 | 143.197 | 121.625 | 150.879 | 190.951 | 40.072 | 26,56% |
| ΝΟΕ - ΔΕΚ | 9.810 | 18.247 | 14.685 | 26.029 | 40.898 | 43.554 | 47.764 | 46.895 | 40.521 | 24.198 | 63.307 | 50.522 | 27.845 | 33.889 | 34.689 | 31.221 | 33.968 | 61.561 | 27.593 | 81,23% |
| ΣΥΝΟΛΟ | 549.111 | 631.546 | 698.805 | 774.026 | 923.844 | 1.074.308 | 1.105.211 | 1.026.431 | 1.043.050 | 1.182.732 | 1.149.920 | 1.112.417 | 1.066.106 | 1.172.522 | 1.147.371 | 1.045.667 | 1.121.124 | 1.352.545 | 231.421 | 20,64% |
| <i>/5ετία</i> | 549.111 | 631.546 | 698.805 | 774.026 | 923.844 | 1.074.308 | 1.105.211 | 1.026.431 | 1.043.050 | 1.182.732 | 1.149.920 | 1.112.417 | 1.066.106 | 1.172.522 | 1.147.371 | 1.045.667 | 1.121.124 | 1.352.545 | 231.421 | 20,64% |
| | 549.111 | 590.329 | 626.487 | 663.372 | 715.466 | 820.506 | 915.239 | 980.764 | 1.034.569 | 1.086.346 | 1.101.469 | 1.102.910 | 1.110.845 | 1.136.739 | 1.129.667 | 1.115.667 | 1.110.868 | 1.150.889 | 241.677 | 21,76% |
| | 596.632 | 604.725 | 633.665 | 650.342 | 715.466 | 820.506 | 915.239 | 980.764 | 1.034.569 | 1.086.346 | 1.101.469 | 1.102.910 | 1.110.845 | 1.136.739 | 1.129.667 | 1.115.667 | 1.110.868 | 1.150.889 | 241.677 | 21,76% |



ΕΙΣΠΡΑΞΕΙΣ ΤΕΛΕΦΕΡΙΚ

2002 - 2019

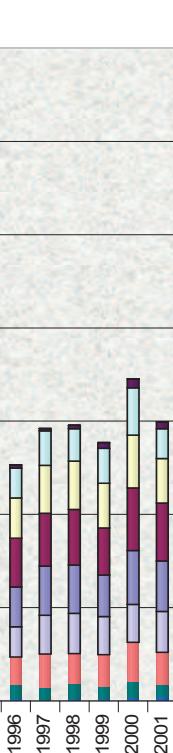
Ποσά σε Ευρώ

| ΜΗΝΑΣ \ ΕΤΟΣ | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | ΜΕΤΑΒΟΛΗ | 2018-19 | | |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|--------|
| ΙΑΝ - ΜΑΡ | 17.821,50 | 7.380,50 | 15.398,00 | 23.803,00 | 28.007,00 | 29.695,00 | 55.391,00 | 23.083,00 | 34.224,00 | 37.051,00 | 10.873,00 | 44.690,00 | 39.215,00 | 58.624,50 | 91.705,50 | 79.687,00 | 79.785,00 | 56.416,00 | -23.369 | -29,29% | | |
| ΑΠΡΙΛΙΟΣ | 64.510,50 | 63.481,00 | 137.022,50 | 107.102,00 | 159.959,50 | 163.771,00 | 220.853,00 | 193.295,00 | 215.160,00 | 253.660,00 | 164.774,00 | 232.849,00 | 265.130,50 | 308.239,00 | 331.303,00 | 414.225,00 | 407.465,00 | 422.870,00 | 15.405 | 3,78% | | |
| ΜΑΙΟΣ | 199.358,00 | 191.557,00 | 243.705,00 | 274.581,50 | 339.005,50 | 530.667,00 | 525.450,00 | 448.656,00 | 507.724,00 | 547.768,00 | 499.185,00 | 516.456,00 | 627.688,50 | 667.509,50 | 633.530,00 | 839.896,00 | 839.394,00 | 901.355,00 | 62.141 | 7,40% | | |
| ΙΟΝΙΟΣ | 193.094,00 | 238.873,50 | 353.651,00 | 399.128,00 | 451.072,00 | 610.125,00 | 619.935,00 | 562.679,00 | 612.995,00 | 671.638,00 | 636.889,00 | 594.319,00 | 795.149,00 | 806.087,50 | 851.901,00 | 800.459,00 | 947.558,00 | 1.114.771,00 | 167.213 | 17,65% | | |
| ΙΟΥΛΙΟΣ | 275.491,50 | 311.568,50 | 392.602,00 | 438.958,50 | 473.117,50 | 658.133,00 | 699.528,00 | 670.755,00 | 663.528,00 | 752.806,00 | 732.698,00 | 866.918,00 | 872.969,50 | 977.079,50 | 838.838,50 | 897.075,00 | 1.049.786,00 | 1.190.521,00 | 140.735 | 13,41% | | |
| ΑΥΓΟΥΣΤΟΣ | 310.720,50 | 359.443,50 | 364.742,50 | 446.109,00 | 589.244,00 | 764.559,00 | 740.399,00 | 647.497,00 | 699.748,00 | 852.426,00 | 810.551,00 | 686.194,00 | 909.022,50 | 939.873,50 | 942.648,00 | 1.030.504,00 | 1.010.204,00 | 1.282.498,00 | 272.294 | 26,95% | | |
| ΣΕΠΤΕΜΒΡΙΟΣ | 271.521,50 | 305.957,50 | 383.638,50 | 458.476,00 | 508.228,00 | 651.164,00 | 647.267,00 | 636.854,00 | 633.221,00 | 732.126,00 | 689.599,00 | 703.796,00 | 770.828,00 | 895.471,50 | 837.831,50 | 913.194,00 | 914.350,00 | 1.186.657,00 | 272.307 | 29,78% | | |
| ΟΚΤΩΒΡΙΟΣ | 187.741,50 | 237.535,50 | 317.106,50 | 295.746,50 | 360.007,00 | 499.782,00 | 504.125,00 | 529.547,00 | 431.561,00 | 547.890,00 | 564.109,00 | 549.359,00 | 636.810,50 | 699.561,50 | 661.581,00 | 679.978,00 | 836.335,00 | 1.063.918,00 | 227.583 | 27,21% | | |
| ΝΟΕ - ΔΕΚ | 25.506,00 | 48.356,00 | 46.844,50 | 83.319,50 | 134.177,00 | 163.106,00 | 179.663,00 | 178.255,00 | 152.209,00 | 89.553,00 | 236.061,00 | 187.197,00 | 128.400,00 | 151.110,00 | 155.778,00 | 169.742,00 | 183.028,00 | 332.132,00 | 149.104 | 81,47% | | |
| ΣΥΝΟΛΟ | 1.545.765,00 | 1.765.153,00 | 2.254.710,50 | 2.527.224,00 | 3.042.817,50 | 4.071.002,00 | 4.192.611,00 | 3.890.621,00 | 3.950.370,00 | 4.484.918,00 | 4.344.739,00 | 4.201.778,00 | 5.045.213,50 | 5.503.556,50 | 5.345.116,50 | 5.824.760,00 | 5.503.556,50 | 5.345.116,50 | 5.824.760,00 | 7.551.318,00 | 1.283.413 | 20,48% |
| <i>/5ετία</i> | 1.545.765,00 | 1.765.153,00 | 2.254.710,50 | 2.527.224,00 | 3.042.817,50 | 4.071.002,00 | 4.192.611,00 | 3.890.621,00 | 3.950.370,00 | 4.484.918,00 | 4.344.739,00 | 4.201.778,00 | 5.045.213,50 | 5.503.556,50 | 5.345.116,50 | 5.824.760,00 | 5.503.556,50 | 5.345.116,50 | 5.824.760,00 | 7.551.318,00 | 1.283.413 | 20,48% |
| | 1.545.765,00 | 1.765.153,00 | 2.254.710,50 | 2.527.224,00 | 3.042.817,50 | 4.071.002,00 | 4.192.611,00 | 3.890.621,00 | 3.950.370,00 | 4.484.918,00 | 4.344.739,00 | 4.201.778,00 | 5.045.213,50 | 5.503.556,50 | 5.345.116,50 | 5.824.760,00 | 5.503.556,50 | 5.345.116,50 | 5.824.760,00 | 7.551.318,00 | 1.283.413 | 20,48% |
| | 3.00 | 3.00 | 3.50 | 3.50 | 3.50 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 1.00 | 20,00% | | |

ΑΤΟΜΑ

x 1000

█ ΝΟΕ - ΔΕΚ
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█ ΙΑΝ - ΜΑΡ



ΕΤΟΣ