



ΚΙΝΗΣΗ ΤΗΛΕΦΕΡΙΚ 2002 - 2021

ΑΤΟΜΑ

ΜΗΝΑΣ \ ΕΤΟΣ	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	ΜΕΤΑΒΟΛΗ	2020-21
ΙΑΝ - ΜΑΡ	6.995	3.283	6.761	7.710	9.179	8.974	15.288	6.726	9.493	9.797	3.032	12.428	8.891	13.373	20.450	14.765	15.113	10.074	3.667	354	-3.313	-90,35%
ΑΠΡΙΛΙΟΣ	23.719	22.938	43.249	33.309	49.275	43.363	58.419	50.595	57.329	65.860	43.506	61.145	55.530	65.126	71.155	75.370	73.665	75.786	0	271	271	
ΜΑΙΟΣ	69.548	67.578	72.003	82.914	101.903	139.004	137.082	117.610	132.295	142.979	130.824	135.380	132.116	140.270	136.025	151.334	149.368	161.026	0	3.683	3.683	
ΙΟΥΝΙΟΣ	67.875	85.648	109.267	121.563	136.601	160.445	162.472	148.492	162.121	177.050	168.907	156.765	166.363	170.608	180.961	143.192	168.491	199.713	577	25.940	25.363	4395,67%
ΙΟΥΛΙΟΣ	98.806	112.306	123.034	136.160	144.892	174.497	185.878	177.738	176.561	200.591	195.306	182.844	185.403	208.364	180.635	160.783	188.295	214.145	14.313	63.520	49.207	343,79%
ΑΥΓΟΥΣΤΟΣ	111.047	128.901	115.061	137.062	180.362	203.380	197.190	172.205	185.242	226.469	214.897	182.058	192.973	200.771	202.102	185.181	180.964	230.040	30.384	85.673	55.289	181,97%
ΣΕΠΤΕΜΒΡΙΟΣ	95.116	107.891	116.718	137.972	151.853	170.038	168.505	166.421	165.831	191.518	180.911	184.934	161.479	189.721	178.157	162.196	160.381	209.249	18.542	77.941	59.399	320,35%
ΟΚΤΩΒΡΙΟΣ	66.195	84.754	98.027	91.307	108.881	131.053	132.613	139.749	113.657	144.270	149.230	146.341	135.506	150.400	143.197	121.625	150.879	190.951	11.707	72.521	60.814	519,47%
ΝΟΕ - ΔΕΚ	9.810	18.247	14.685	26.029	40.898	43.554	47.764	46.895	40.521	24.198	63.307	50.522	27.845	33.889	34.689	31.221	33.968	61.561	520	25.932	25.412	4886,92%
ΣΥΝΟΛΟ	549.111	631.546	698.805	774.026	923.844	1.074.308	1.105.211	1.026.431	1.043.050	1.182.732	1.149.920	1.112.417	1.066.106	1.172.522	1.147.371	1.045.667	1.121.124	1.352.545	79.710	355.835	276.125	346,41%
/ 5ετία :	596.632	604.725	633.665	650.342	715.466	820.506	915.239	980.764	1.034.569	1.086.346	1.101.469	1.102.910	1.110.845	1.136.739	1.129.667	1.115.667	1.110.868	1.150.889	997.864	896.396	-642.029	-64,34%



ΕΙΣΠΡΑΞΕΙΣ ΤΗΛΕΦΕΡΙΚ 2002 - 2021

Ποσά σε Ευρώ

ΜΗΝΑΣ \ ΕΤΟΣ	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	ΜΕΤΑΒΟΛΗ	2020-21
ΙΑΝ - ΜΑΡ	17.821,50	7.380,50	15.398,00	23.803,00	28.007,00	29.695,00	55.391,00	23.083,00	34.224,00	37.051,00	10.873,00	44.690,00	39.215,00	58.624,50	91.705,50	79.687,00	79.785,00	56.416,00	19.202,00	734,00	-18.468	-96,18%
ΑΠΡΙΛΙΟΣ	64.510,50	63.481,00	137.022,50	107.102,00	159.959,50	163.771,00	220.853,00	193.295,00	215.160,00	253.660,00	164.774,00	232.849,00	265.130,50	308.239,00	331.303,00	414.225,00	407.465,00	422.870,00	0,00	478,00	478	
ΜΑΙΟΣ	199.358,00	191.557,00	243.705,00	274.581,50	339.005,50	530.667,00	525.450,00	448.656,00	507.724,00	547.768,00	499.185,00	516.456,00	627.688,50	667.509,50	633.530,00	839.896,00	839.394,00	901.535,00	0,00	19.230,00	19.230	
ΙΟΥΝΙΟΣ	193.094,00	239.873,50	353.651,00	399.128,00	451.072,00	610.125,00	619.935,00	562.679,00	612.995,00	671.638,00	636.889,00	594.319,00	795.149,00	806.087,50	851.901,00	800.459,00	947.558,00	1.114.771,00	2.768,00	153.808,00	151.040	5456,65%
ΙΟΥΛΙΟΣ	275.491,50	311.568,50	392.602,00	438.958,50	473.117,50	658.133,00	699.528,00	670.755,00	663.528,00	752.806,00	732.698,00	686.918,00	872.969,50	977.079,50	838.838,50	897.075,00	1.049.786,00	1.190.521,00	77.617,00	358.534,00	280.917	361,93%
ΑΥΓΟΥΣΤΟΣ	310.720,50	359.443,50	364.742,50	446.109,00	589.244,00	764.559,00	740.399,00	647.497,00	699.748,00	852.426,00	810.551,00	686.194,00	909.022,50	939.873,50	942.648,00	1.030.504,00	1.010.204,00	1.282.498,00	168.152,00	484.962,00	316.810	188,41%
ΣΕΠΤΕΜΒΡΙΟΣ	271.521,50	305.957,50	383.638,50	458.476,00	508.228,00	651.164,00	647.267,00	636.854,00	633.221,00	732.126,00	689.599,00	703.796,00	770.828,00	895.471,50	837.831,50	913.194,00	914.350,00	1.186.657,00	104.697,00	442.276,00	337.579	322,43%
ΟΚΤΩΒΡΙΟΣ	187.741,50	237.535,50	317.106,50	295.746,50	360.007,00	499.782,00	504.125,00	529.547,00	431.561,00	547.890,00	564.109,00	549.359,00	636.810,50	699.561,50	661.581,00	679.978,00	836.335,00	1.063.918,00	63.173,00	410.580,00	347.407	549,93%
ΝΟΕ - ΔΕΚ	25.506,00	48.356,00	46.844,50	83.319,50	134.177,00	163.106,00	179.663,00	178.255,00	152.209,00	89.553,00	236.061,00	187.197,00	128.400,00	151.110,00	155.778,00	169.742,00	183.028,00	332.132,00	2.299,00	140.296,00	137.997	6002,48%
ΣΥΝΟΛΟ	1.545.765,00	1.765.153,00	2.254.710,50	2.527.224,00	3.042.817,50	4.071.002,00	4.192.611,00	3.890.621,00	3.950.370,00	4.484.918,00	4.344.739,00	4.201.778,00	5.045.213,50	5.503.556,50	5.345.116,50	5.824.760,00	6.267.905,00	7.551.318,00	437.908,00	2.010.898,00	1.572.990,00	359,21%
Τιμή εισιτηρίου	3,00	3,00	3,50	3,50	3,50	4,00	4,00	4,00	4,00	4,00	4,00	4,00	5,00	5,00	5,00	6,00	6,00	6,00	6,00	6,00	0,00	0,00%

