



## ΚΙΝΗΣΗ ΤΗΛΕΦΕΡΙΚ

### 2002 - 2023

ΑΤΟΜΑ

ΜΗΝΑΣ \ ΕΤΟΣ	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	ΜΕΤΑΒΟΛΗ	2022-23
ΙΑΝ - ΜΑΡ	6.995	3.283	6.761	7.710	9.179	8.974	15.288	6.726	9.493	9.797	3.032	12.428	8.891	13.373	20.450	14.765	15.113	10.074	3.667	354	6.269	15.865	9.596	153,07%
ΑΠΡΙΛΙΟΣ	23.719	22.938	43.249	33.309	49.275	43.363	58.419	50.595	57.329	65.860	43.506	61.145	55.530	65.126	71.155	75.370	73.665	75.786	0	271	63.243	86.170	22.927	36,25%
ΜΑΙΟΣ	69.548	67.578	72.003	82.914	101.903	139.004	137.082	117.610	132.295	142.979	130.824	135.380	132.116	140.270	136.025	151.334	149.368	161.026	0	3.683	133.001	206.631	73.630	55,36%
ΙΟΥΝΙΟΣ	67.875	85.648	109.267	121.563	136.601	160.445	162.472	148.492	162.121	177.050	168.907	156.765	166.363	170.608	180.961	143.192	168.491	199.713	577	25.940	194.075	242.943	48.868	25,18%
ΙΟΥΛΙΟΣ	98.806	112.306	123.034	136.160	144.892	174.497	185.878	177.738	176.561	200.591	195.306	182.844	185.403	208.364	180.635	160.783	188.295	214.145	14.313	63.520	213.269	258.888	45.619	21,39%
ΑΥΓΟΥΣΤΟΣ	111.047	128.901	115.061	137.062	180.362	203.380	197.190	172.205	185.242	226.469	214.897	182.058	192.973	200.771	202.102	185.181	180.964	230.040	30.384	85.673	228.914	239.129	10.215	4,46%
ΣΕΠΤΕΜΒΡΙΟΣ	95.116	107.891	116.718	137.972	151.853	170.038	168.505	166.421	165.831	191.518	180.911	184.934	161.479	189.721	178.157	162.196	160.381	209.249	18.542	77.941	208.736	214.953	6.217	2,98%
ΟΚΤΩΒΡΙΟΣ	66.195	84.754	98.027	91.307	108.881	131.053	132.613	139.749	113.657	144.270	149.230	146.341	135.506	150.400	143.197	121.625	150.879	190.951	11.707	72.521	182.184	201.801	19.617	10,77%
ΝΟΕ - ΔΕΚ	9.810	18.247	14.685	26.029	40.898	43.554	47.764	46.895	40.521	24.198	63.307	50.522	27.845	33.889	34.689	31.221	33.968	61.561	520	25.932	50.276	50.155	-121	-0,24%
<b>ΣΥΝΟΛΟ</b>	<b>549.111</b>	<b>631.546</b>	<b>698.805</b>	<b>774.026</b>	<b>923.844</b>	<b>1.074.308</b>	<b>1.105.211</b>	<b>1.026.431</b>	<b>1.043.050</b>	<b>1.182.732</b>	<b>1.149.920</b>	<b>1.112.417</b>	<b>1.066.106</b>	<b>1.172.522</b>	<b>1.147.371</b>	<b>1.045.667</b>	<b>1.121.124</b>	<b>1.352.545</b>	<b>79.710</b>	<b>355.835</b>	<b>1.279.967</b>	<b>1.516.535</b>	236.568	18,48%
/ 5ετία :	596.632	604.725	633.665	650.342	715.466	820.506	915.239	980.764	1.034.569	1.086.346	1.101.469	1.102.910	1.110.845	1.136.739	1.129.667	1.108.817	1.110.558	1.167.846	949.283	850.375	872.475	950.953		



## ΕΙΣΠΡΑΞΕΙΣ ΤΗΛΕΦΕΡΙΚ

### 2002 - 2023

Ποσά σε Ευρώ

ΜΗΝΑΣ \ ΕΤΟΣ	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	ΜΕΤΑΒΟΛΗ	2022-23	
ΙΑΝ - ΜΑΡ	17.821,50	7.380,50	15.398,00	23.803,00	28.007,00	29.695,00	55.391,00	23.083,00	34.224,00	37.051,00	10.873,00	44.690,00	39.215,00	58.624,50	91.705,50	79.687,00	79.785,00	56.416,00	19.202,00	734,00	31.561,00	81.448,00	49.887,00	158,07%	
ΑΠΡΙΛΙΟΣ	64.510,50	63.481,00	137.022,50	107.102,00	159.959,50	163.771,00	220.853,00	193.295,00	215.160,00	253.660,00	164.774,00	232.849,00	265.130,50	308.239,00	331.303,00	414.225,00	407.465,00	422.870,00	0,00	478,00	335.098,00	470.986,00	135.888,00	40,55%	
ΜΑΙΟΣ	199.358,00	191.557,00	243.705,00	274.581,50	339.005,50	530.667,00	525.450,00	448.656,00	507.724,00	547.768,00	499.185,00	516.456,00	627.688,50	667.509,50	633.530,00	839.896,00	839.394,00	901.535,00	0,00	19.230,00	738.257,00	1.165.522,00	427.265,00	57,87%	
ΙΟΥΝΙΟΣ	193.094,00	239.873,50	353.651,00	399.128,00	451.072,00	610.125,00	619.935,00	562.679,00	612.995,00	671.638,00	636.889,00	594.319,00	795.149,00	806.087,50	851.901,00	800.459,00	947.558,00	1.114.771,00	2.768,00	153.808,00	1.077.034,00	1.366.576,00	289.542,00	26,88%	
ΙΟΥΛΙΟΣ	275.491,50	311.568,50	392.602,00	438.958,50	473.117,50	658.133,00	699.528,00	670.755,00	663.528,00	752.806,00	732.698,00	686.918,00	872.969,50	977.079,50	838.838,50	897.075,00	1.049.786,00	1.190.521,00	77.617,00	358.534,00	1.174.413,00	1.455.974,00	281.561,00	23,97%	
ΑΥΓΟΥΣΤΟΣ	310.720,50	359.443,50	364.742,50	446.109,00	589.244,00	764.559,00	740.399,00	647.497,00	699.748,00	852.426,00	810.551,00	686.194,00	909.022,50	939.873,50	942.648,00	1.030.504,00	1.010.204,00	1.282.498,00	168.152,00	484.962,00	1.278.085,00	1.350.907,00	72.822,00	5,70%	
ΣΕΠΤΕΜΒΡΙΟΣ	271.521,50	305.957,50	383.638,50	458.476,00	508.228,00	651.164,00	647.267,00	636.854,00	633.221,00	732.126,00	689.599,00	703.796,00	770.828,00	895.471,50	837.831,50	913.194,00	914.350,00	1.186.657,00	104.697,00	442.276,00	1.180.021,00	1.229.728,00	49.707,00	4,21%	
ΟΚΤΩΒΡΙΟΣ	187.741,50	237.535,50	317.106,50	295.746,50	360.007,00	499.782,00	504.125,00	529.547,00	431.561,00	547.890,00	564.109,00	549.359,00	636.810,50	699.561,50	661.581,00	679.978,00	836.335,00	1.063.918,00	63.173,00	410.580,00	1.009.722,00	1.139.380,00	129.658,00	12,84%	
ΝΟΕ - ΔΕΚ	25.506,00	48.356,00	46.844,50	83.319,50	134.177,00	163.106,00	179.663,00	178.255,00	152.209,00	89.553,00	236.061,00	187.197,00	128.400,00	151.110,00	155.778,00	169.742,00	183.028,00	332.132,00	2.299,00	140.296,00	260.869,00	275.052,00	14.183,00	5,44%	
<b>ΣΥΝΟΛΟ</b>	<b>1.545.765,00</b>	<b>1.765.153,00</b>	<b>2.254.710,50</b>	<b>2.527.224,00</b>	<b>3.042.817,50</b>	<b>4.071.002,00</b>	<b>4.192.611,00</b>	<b>3.890.621,00</b>	<b>3.950.370,00</b>	<b>4.484.918,00</b>	<b>4.344.739,00</b>	<b>4.201.778,00</b>	<b>5.045.213,50</b>	<b>5.503.556,50</b>	<b>5.345.116,50</b>	<b>5.824.760,00</b>	<b>6.267.905,00</b>	<b>7.551.318,00</b>	<b>437.908,00</b>	<b>2.010.898,00</b>	<b>7.085.060,00</b>	<b>8.535.573,00</b>	1.450.513,00	20,47%	
Τιμή εισιτηρίου	3,00	3,00	3,50	3,50	3,50	4,00	4,00	4,00	4,00	4,00	4,00	4,00	5,00	5,00	5,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	0,00	0,00%

